



FILE COPY

MEMORANDUM

TO: Randy Goss, Director
Water and Wastewater Utility

FROM: Manuel A. Mollinedo, Director
Parks and Recreation Department

DATE: August 6, 1990

SUBJECT: Walnut Creek / Colorado River Greenbelt.
Walnut Creek low-flow Diversion Project.

In response to your memorandum dated June 26, 1990, I am now satisfied that all feasible and prudent alternatives to using parkland for this project have been investigated and that none appear to be practical. Thank you for the work you and your staff have carried out in considering these alternatives.

The City Legal Department has requested that any request for approval of projects within parkland be reviewed by the Department as a primary step in the process, in accordance with the procedures outlined in the memorandum to your staff, dated November 20, 1989.

The request, description of the project, details of the proposed easements and the warranty deeds have been forwarded to the City Legal Department for their review and approval. Once this approval is received from the Legal Department the request will be presented to the Parks and Recreation Board for consideration at their next scheduled meeting.

My staff reviewed the metes and bounds field notes (September 14, 1989) and project engineering drawings (November 20, 1989) and forwarded their comments to the Utility.

Some comments related to the metes and bounds field notes were not addressed in the revised documents. Parks and Recreation staff comments proposed that references to a "Public Utility Easement" be deleted and that easement description be "Permanent Subsurface Drainage Easement".

The only other alternative to the proposed diversion is to convey the effluent from the Walnut Creek Wastewater Treatment Plant directly to the Colorado River via a new 7,000 ft long outfall pipe. This alternative would remove plant flow from the creek altogether. However, the cost of a new outfall is considerably more than the cost of the low flow diversion. Additionally, the diversion effectively serves the same purpose as the outfall and may prove less disruptive to the creek. For this reason the diversion alternative was selected.

4. IMPACT ON PARK LAND: Currently the park land, where the project construction is proposed, is undeveloped and is in its original condition. The proposed construction activity for this project will take place within a 100 to 130 ft. construction easement. The area disturbed during construction will be restored to its original condition.

Also proposed was that references to "City of Austin Inc." be deleted and replaced with "City of Austin".

The majority of the comments related to the engineering drawings were incorporated into the revised plans, however the following comments were not addressed or the information requested not provided.

1. Comments regarding the intake structure (Sheet #4), which is located entirely within parkland, appear to have been overlooked. These suggestions were made to try to reduce the impact of the structure without compromising the engineering design.

2. A restoration/ revegetation plan, including a tree replacement program.

3. An estimate of the total project construction time, including maintenance of revegetation, to allow for an expiration date for the temporary easements.

4. An estimated appraised value of the proposed permanent and temporary easements for the information of the Parks and Recreation Board.

If you require any additional information, please call Peter Marsh, Staff Engineer, at 499-6767.



Manuel A. Mollinedo, Director
Parks and Recreation Department

MAM:pm

xc. Gopal Guthikonda



M E M O R A N D U M

TO: Stuart K. Strong, Program Manager for Planning and Design
Parks and Recreation Department

FROM: J. Chris Lippe, P.E., Assistant Director
Water and Wastewater Utility

DATE: August 21, 1990

SUBJECT: Low Flow Diversion of Walnut Creek - Easements through
Parkland.

This memorandum addresses the outstanding items for the approval of easements for the above-referenced project. These outstanding items are: metes and bounds field notes, project engineering drawings, schedule of project to establish the expiration of temporary easements, and appraised cost of easements.

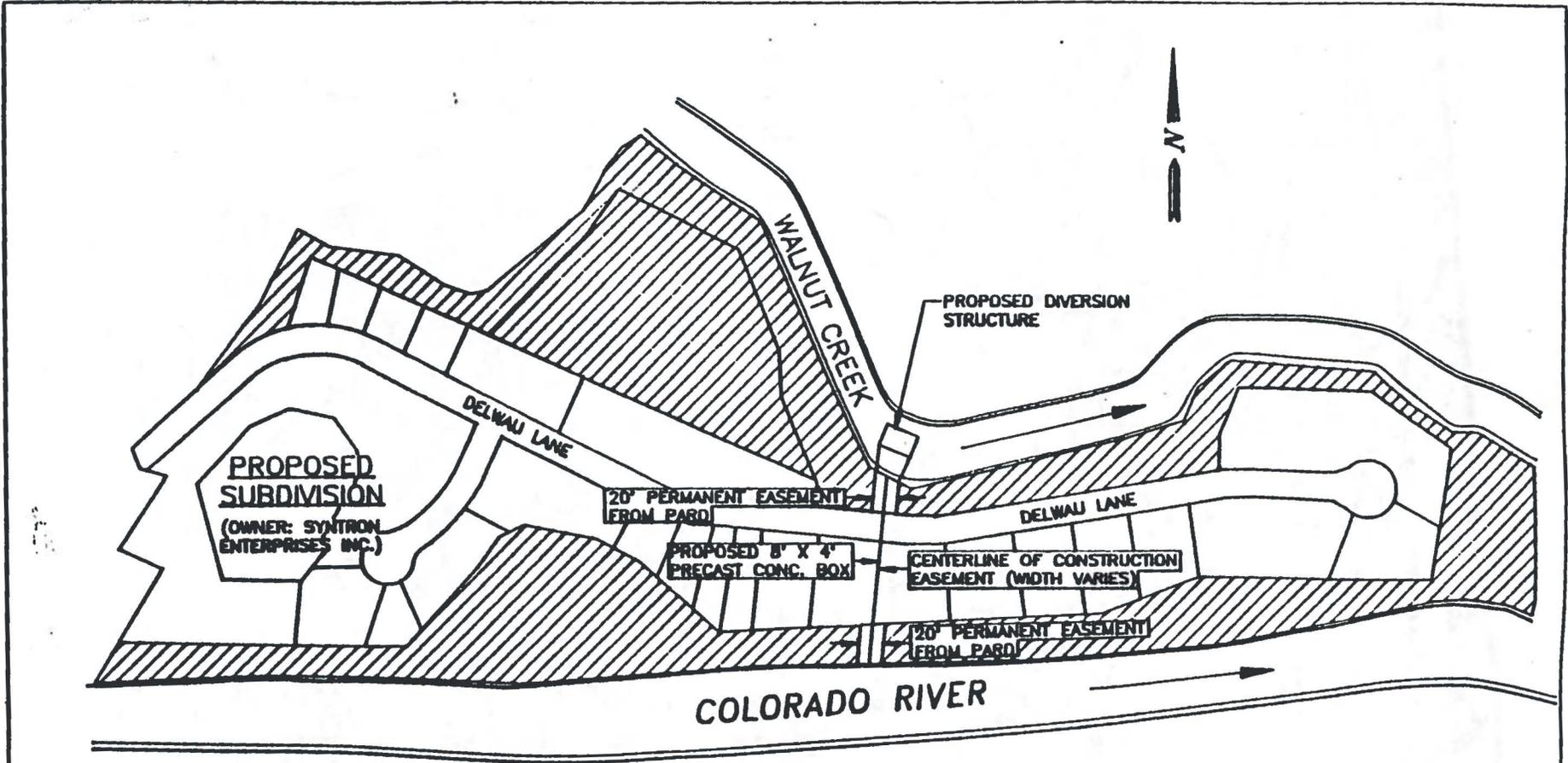
To address the concerns of the PARD staff regarding the easements, reference to the easement as "Public Utility Easement" has been deleted and the description has been revised to read as "Permanent Subsurface Drainage Easement". Copies of revised field notes are attached.

The comments referenced in the memorandum dated August 6, 1990 from Mr. Manuel Mollinedo to Mr. Randy Goss, regarding the engineering drawings will be fully addressed before the finalization of these drawings. These comments will be addressed to the satisfaction of the Parks and Recreation Department staff.

The schedule for the completion of this project is attached. The temporary easements will expire approximately 30 days after the completion of the project. This date is tentatively established as September 1991.

The cost of the easement is based on the appraisal of the subject tract done in July 1987 by Kaiser & Associates for the City of Austin. This appraisal establishes the market value of the entire tract (43.12 acres) at \$323,500. The required easement area through the PARD property is approximately 0.371 acres. Based on the appraisal, total easement cost is established as \$2,785.

28

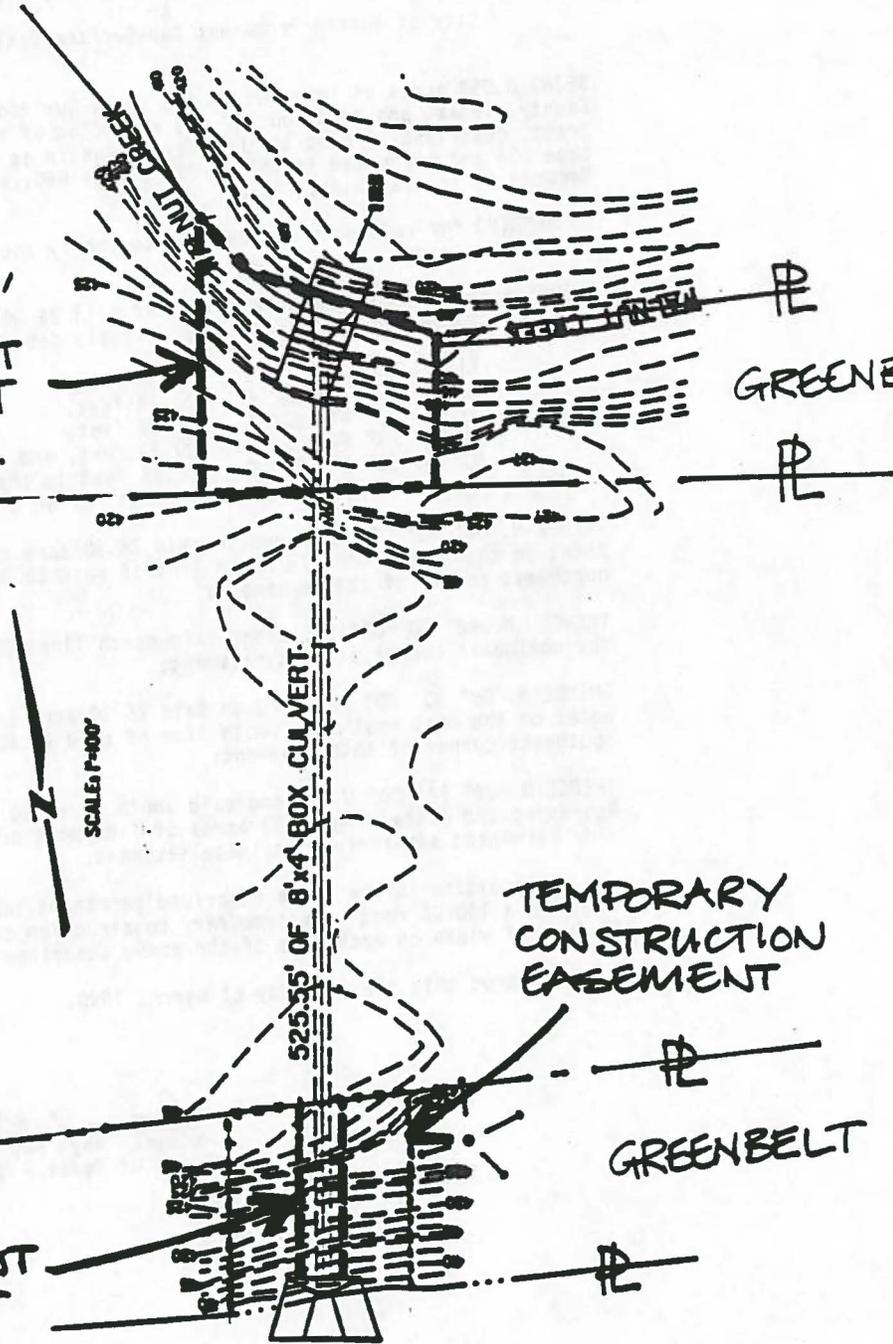


WALNUT CREEK LOW FLOW DIVERSION PROJECT

NOT TO SCALE

EXHIBIT 'B'
PERMANENT
EASEMENT
0.318 AC.

GREENBELT



CAMP DRESSER & McKEE INC.

EXHIBIT "A"

Field Notes

City of Austin (Walnut Creek/Colorado River Greenbelt)
to
City of Austin Permanent Sub-Surface Drainage Easement

BEING 0.053 acres of land out of the James Burleson Survey No. 19, Travis County, Texas, and being out of and a portion of that certain 26.90 acre tract, described by deed to the City of Austin as recorded in Volume 9571, page 654 and corrected in Volume 9571, page 660, all of the Real Property Records of Travis County, Texas.

COMMENCING for reference at the most southerly southwest corner of said 26.90 acre tract;

THENCE along the most southerly line of said 26.90 acre tract the following five (5) courses and distances as previously described in said deed:

- 1) S. 88° 34' 00" E., 483.35 feet,
- 2) S. 84° 28' 00" E., 373.74 feet,
- 3) S. 83° 41' 00" E., 367.52 feet,
- 4) N. 88° 54' 00" E., 700.84 feet, and
- 5) S. 88° 24' 00" E., 286.86 feet to the TRUE POINT OF BEGINNING

of this easement, and being the southwest corner of this easement.

THENCE N. 08° 30' 00" E., through said 26.90 acre tract, 115.37 feet, to a point on the most southerly north line of said 26.90 acre tract, for the northwest corner of this easement;

THENCE N. 90° 00' 00" E., along said north line, 20.22 feet, to a point for the northeast corner of this easement;

THENCE S. 08° 30' 00" W., through said 26.90 acre tract, 115.94 feet, to a point on the most southerly south line of said 26.90 acre tract, for the southeast corner of this easement;

THENCE N. 88° 24' 00" W., along said south line, 20.15 feet, to the Point of Beginning and containing 0.053 acres of land more or less, being a 20.00 foot wide permanent sub-surface drainage easement.

In addition to the above described permanent sub-surface drainage easement, there is a 100.00 foot wide temporary construction easement, being an additional 40 feet of width on each side of the above described easement.

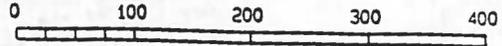
Prepared this the 24th day of March, 1990.

Roger L. Way
Roger L. Way, Reg. Professional Land Surveyor
State of Texas - No. 3910

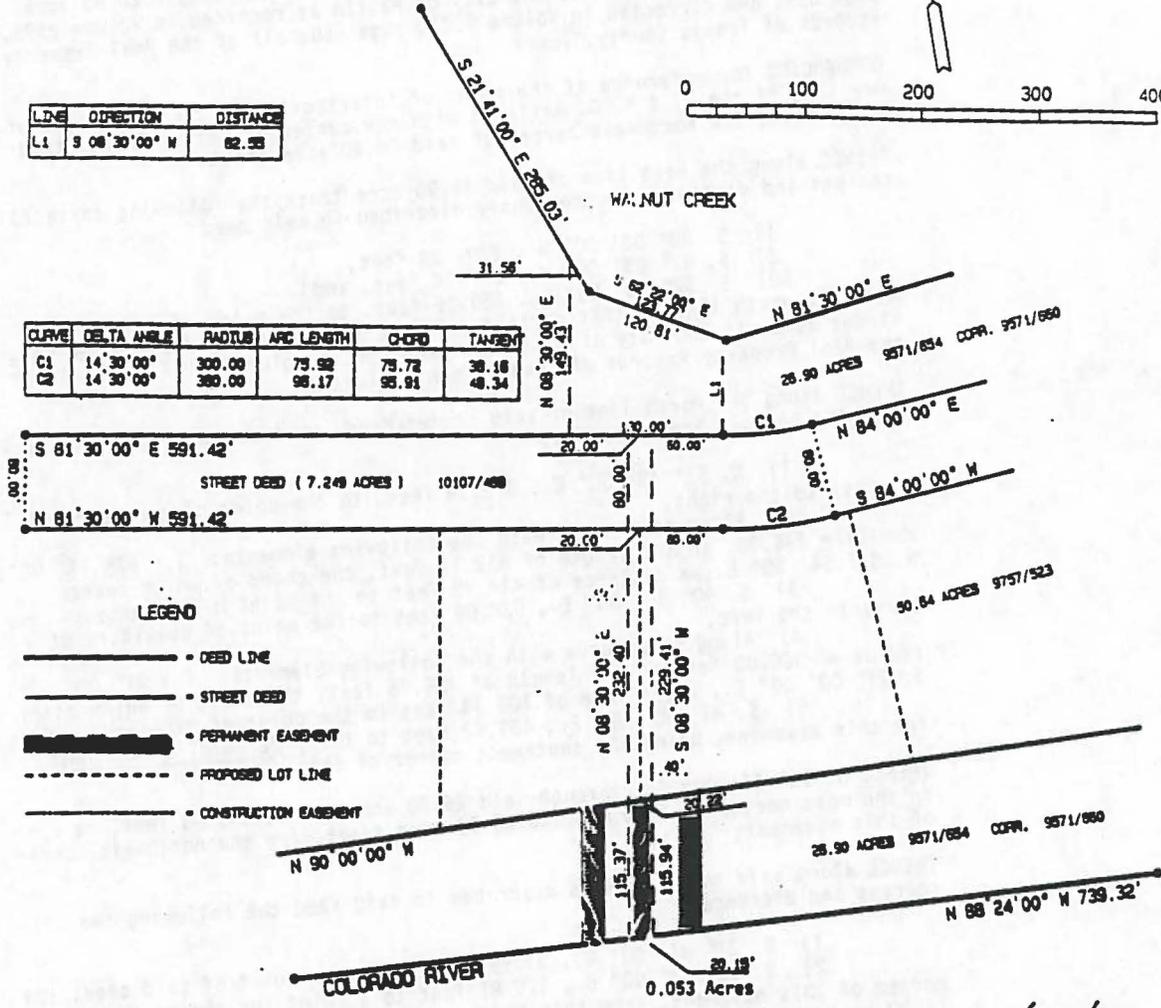


EXHIBIT "A"
 SKETCH TO ACCOMPANY FIELD NOTES
 PERMANENT AND CONSTRUCTION EASEMENTS

LINE	DIRECTION	DISTANCE
L1	S 08°30'00" W	82.38



CURVE	DELTA ANGLE	RADIUS	ARC LENGTH	CHORD	TANGENT
C1	14°30'00"	300.00	75.92	75.72	38.18
C2	14°30'00"	380.00	95.17	95.91	48.34



LEGEND

- • DEED LINE
- • STREET DEED
- • PERMANENT EASEMENT
- - - - - • PROPOSED LOT LINE
- • CONSTRUCTION EASEMENT

Roger L. Way 3/24/89
 ROGER L. WAY
 P.S. 3910
 STATE OF TEXAS



EXHIBIT "B"

Field Notes

City of Austin (Walnut Creek/Colorado River Greenbelt)

City of Austin Permanent Sub-Surface Drainage Easement

BEING 0.318 acres of land out of the James Burleson Survey No. 19, Travis County, Texas, and being out of and a portion of that certain 26.90 acre tract, described by deed to the City of Austin as recorded in Volume 9571, page 654, and corrected in Volume 9571, page 660, all of the Real Property Records of Travis County, Texas.

COMMENCING for reference at the point of intersection of the east right-of-way line of the T. & N. O. Railroad with the center of Walnut Creek, said point being the northwest corner of said 26.90 acre tract;

THENCE along the west line of said 26.90 acre tract the following three (3) courses and distances as previously described in said deed:

- 1) S. 30° 00' 00" W., 229.38 feet,
- 2) S. 41° 05' 00" W., 297.78 feet, and
- 3) S. 52° 19' 00" W., 250.29 feet, to the point of intersection

with the north line of that certain 7.249 acre tract of land described in a street deed, to the City of Austin as recorded in Volume 10107, page 468 of the Real Property Records of Travis County, Texas;

THENCE along the north line of said street deed, as described, the following five (5) courses and distances:

- 1) N. 52° 19' 00" E., 378.54 feet, to the point of curvature of a curve to the right,
- 2) Along said curve with the following elements: $I = 67^\circ 11' 00''$, radius = 375.00, an arc length of 439.71 feet, the chord of which bears N. 85° 54' 30" E., a distance of 414.95 feet to the point of tangency,
- 3) S. 60° 30' 00" E., 932.09 feet to the point of curvature of a curve to the left,
- 4) Along said curve with the following elements: $I = 21^\circ 00' 00''$, radius = 300.00 feet an arc length of 109.96 feet, the chord of which bears S. 71° 00' 00" E., a distance of 109.34 feet to the point of tangency, and
- 5) S. 81° 30' 00" E., 461.42 feet to the TRUE POINT OF BEGINNING for this easement, being the southwest corner of this easement;

THENCE N. 08° 30' 00" E., through said 26.90 acre tract, 149.43 feet, to a point on the most northerly line of said 26.90 acre tract, for the northwest corner of this easement;

THENCE along said north line as described in said deed the following two (2) courses and distances:

- 1) S. 21° 41' 00" E., 31.56 feet, a corner point of said deed, and
- 2) S. 62° 22' 00" E., 120.81 feet to a point for the northeast corner of this easement, from this point to a corner in the north line of said 26.90 acre deed, bears S. 62° 22' 00" E., a distance of 2.96 feet.

THENCE S. 08° 30' 00" W., through said 26.90 acre tract, 82.55 feet, to the point of curvature of a curve in the north line of said 7.249 acre street, for the southeast corner of this easement;

THENCE N. 81° 30' 00" W., along the north line of said street deed same being a south line of said 26.90 acre tract 130.00 feet, to the Point of Beginning and containing 0.318 acres of land more or less.

Prepared this the 24th day of March, 1990.

Roger L. Way
Roger L. Way, Reg. Professional Land Surveyor
State of Texas - No. 3910

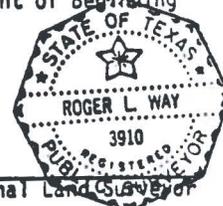
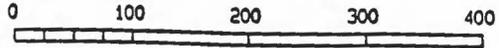


EXHIBIT "B"
 SKETCH TO ACCOMPANY FIELD NOTES
 PERMANENT AND CONSTRUCTION EASEMENTS

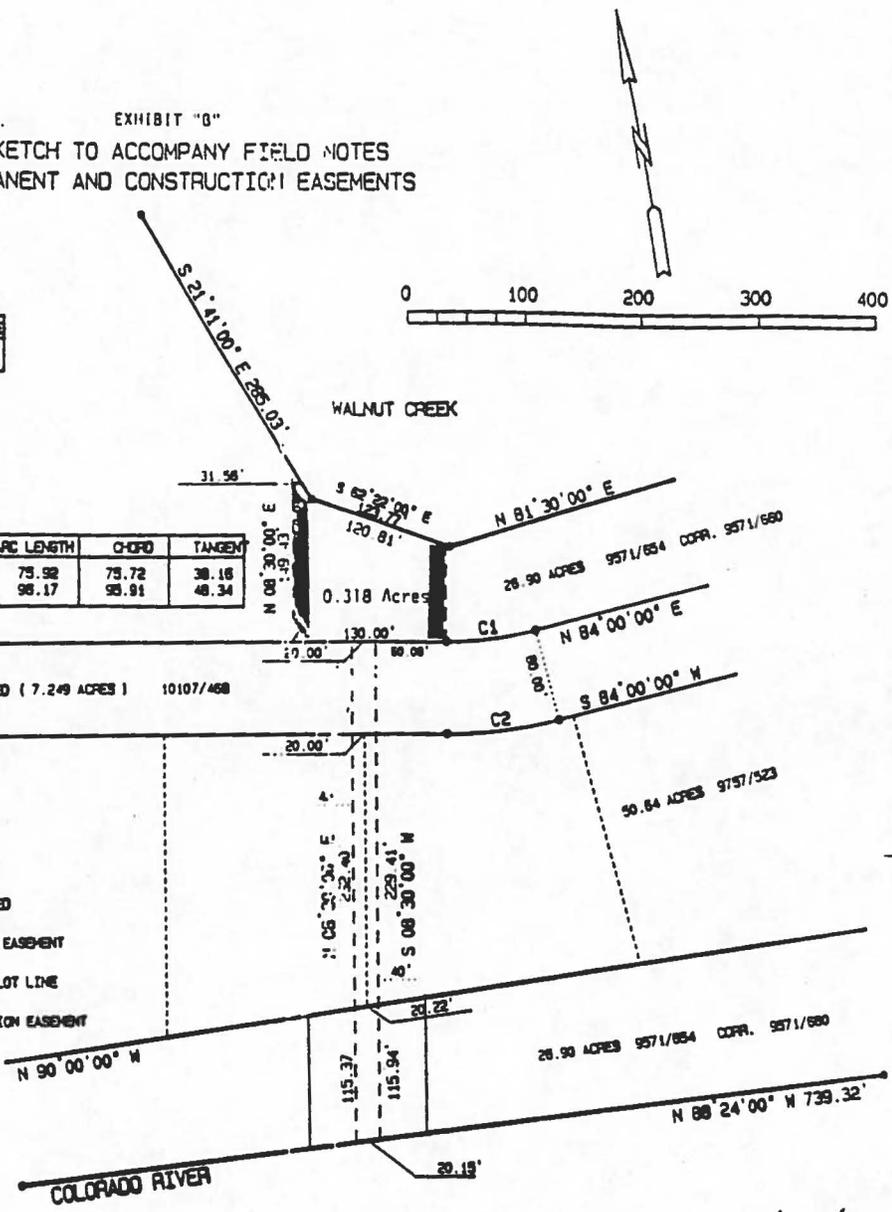


LINE	DIRECTION	DISTANCE
L1	S 08°30'00" W	82.98

CURVE	DELTA ANGLE	RADIUS	ARC LENGTH	CHORD	TANGENT
C1	14°30'00"	300.00	75.92	73.72	38.16
C2	14°30'00"	380.00	96.17	95.91	48.34

S 81°30'00" E 591.42'
 STREET DEED (7.249 ACRES) 10107/468
 N 81°30'00" W 591.42'

- LEGEND
- DEED LINE
 - STREET DEED
 - ▬ PERMANENT EASEMENT
 - - - PROPOSED LOT LINE
 - ▨ CONSTRUCTION EASEMENT



Rog. L. Way 3/21/89
 ROGER L. WAY
 REGISTERED
 PUBLIC SURVEYOR
 STATE OF TEXAS
 DATE





MEMORANDUM

TO: Parks and Recreation Board Members

FROM: Manuel A. Mollinedo, Director
Parks and Recreation Department

DATE: October 2, 1990

SUBJECT: Rowing Committee Report - October 1990

The Austin Rowing Committee has produced a report which makes recommendations for the long-term planning for rowing, primarily on Town Lake, but also on lakes within the immediate Central Texas area.

A copy of the report is included and upon approval will be presented to the City Manager and the City Council for their consideration.

I have reviewed the report and support the goals of the Rowing Committee in the development of rowing and their concern for safety.

Recommendation

I recommend that the Board adopt the Rowing Committee report.

If you have any questions, please contact me.

Manuel A. Mollinedo, Director
Parks and Recreation Department

MAM: PM

Austin's

ROWING



1990 Rowing Committee Report

ROWING COMMITTEE REPORT

to

AUSTIN PARKS AND RECREATION BOARD

AUSTIN CITY MANAGER

and

AUSTIN CITY COUNCIL

ROWING COMMITTEE MEMBERS

<u>Members</u>	<u>Affiliation</u>
Ed Baxter	Interested Citizen
Mark Castleman	Coach of Women's Crew at University of Texas
Billy Gammon	Rower
Jeff Hart	President of Austin Rowing Club
Judge Joe Hart	Rower
Anne Marie Heilman	Texas Rowing
Bob Karetsky	Coach of Novice Men's Crew at University of Texas
Sally Koch	Austin Runners Club and Austin Rowing Club
Sam Rivers	Texas Rowing

October 1990

ROWING COMMITTEE REPORT

ROWING COMMITTEE GOALS AND GUIDELINES

The Rowing Committee is in place to suggest a long term plan for rowing primarily on Town Lake with the possibility of rowing on Lake Walter E. Long, as well as, surrounding Hill Country Lakes. This report could serve as a standard by which the sport will grow in Central Texas. The information in this proposal was provided by individuals who have direct contact with the art and science of rowing; concerned citizens; members of the Parks and Recreation Board; with input from the Parks and Recreation Department staff.

SAFETY

The Rowing Committee recognizes safety factors as the most important point of interest. The committee recommends the following guidelines:

Removal of Navigational Hazards

- Sand Bars
- Submerged - Low Water Crossing
- Stumps and Logs

Sand bars created by Johnson Creek, Waller Creek, and other creeks and drainage areas into Town Lake are serious hazards to rowers and other boat users. Sources of funding are being pursued through various entities, including the Corps of Engineers, for the removal of the sand bars. Another possible source of funding could be from drainage fees allocated for channel clearing. Removal of these sand bars would eliminate that safety hazard and greatly enhance the enjoyment of rowing. The Rowing Committee agrees that if Austin is to become a major rowing center these hazards need to be removed as soon as possible.

The concrete or rock portion of the submerged low water crossing protruding closest to the surface should be removed. The removal of stumps and logs can be accomplished by City personnel on a routine basis, as well as, the removal of several pipes extending above the water in the submerged low water crossing area. The Rowing Committee strongly recommends the reinstatement of the Town Lake shore Cleanup Crew in order to accomplish the much needed maintenance. It is also recommended that one or more locations be established along Town Lake where floating debris which is hazardous to navigation can be beached or deposited for routine pick up by City personnel.

Navigational Rules

- Rules for Use of Lake - Right of Way
- Navigation Light(s) on Boats Operated After Dark
- Alcohol Restriction

All boat users shall comply with the Texas Water Safety Act.

Rules for use of the lake are (to the extent not inconsistent with the Texas Water Safety Act):

- Downstream boats between mid-channel and south shore
- Upstream boats between mid-channel and north shore
- Do not cross mid-channel except to change directions
- Overtaking boat must yield to boats being overtaken. should pass on mid-channel side
- Crossing boat must yield to boats headed up or down stream
- The rules for use of the lake should be made available, in written form, to all patrons of boat concessions on the lake.

Navigational Light(s)

- All boats operated after dark must carry navigation light(s)

Alcohol Restriction:

All committee members agree alcohol is the most contributing factor in all water related incidents involving injuries or deaths. Alcohol use by other boaters is causing problems for all lake users. The Rowing Committee recommends that alcohol be banned from Town Lake. This can be accomplished administratively by the Director of the Parks and Recreation Department, and exceptions can be made where deemed appropriate.

Install Navigational Markers Where Needed

Bouys:

Install appropriate bouys to mark navigational hazards and the mid-channel of the river where necessary. Bouys should be of the size and materials that would not cause injuries or damage in the event of collision or other contact with boats. All bouys should be sized and placed so as to have no adverse impact on the aesthetics of the Town Lake area.

Signage

Contact has been made with the Texas Highway Department for permission for placement of directional signs at spans of bridges.

Signs describing the lake, and setting out rules for use of the lake need to be prominently displayed at public access points and at all concession sites. Funds are available for a limited number of signs. Should additional signs be needed the Rowing Committee would be willing to help identify funding.

All signs should be sized and placed to have no adverse impact on the aesthetics of the Town Lake area.

Safety Enforcement

Park Police officers presently patrol the trails along Town Lake daily, and spot patrol the lake by boat.

Long term planning includes year-round patrol of Town Lake, or at minimum a seasonal period such as April through September. This would include the addition of two (2) Park Police officers; minor equipment; the purchase of a patrol boat; and two additional ramps or launching facilities to also accommodate Austin Fire Department trucks for emergencies, plus other amenities.

Initiate discuss. w/ Fire/EMS to establish need for safety purposes only

DEVELOPMENT

Development Needs of Rowing In Austin

The City of Austin's Town Lake and other central Texas lakes provide an ideal arrangement of the basic requirements for developing exceptional competitive and recreational rowing. The implementation of this plan is essential for safety, as well as, developmental reasons. Austin's environmental and cultural interests will be served as community interest in rowing continues to expand. Austin is proud of the recognition that the development of this national sport is bringing to our city.

Town Lake and the surrounding lakes possess the basic requirements to provide extensive rowing opportunities.

Austin is ^{one of} the only city in the United States to have a beautiful continuous greenbelt. The north shores of Town Lake with the exception of the University of Texas Brackenridge Tract located west of Loop 1 MoPac bridge, are City-owned from Tom Miller Dam to Longhorn Dam. The south shores are not all City-owned, however, many private businesses have contributed a trail across their property to link with the City owned trails for the enjoyment of trail users.

*Need statement about motor-powered boats
- restrictions on ^{noise 40} times (AM) areas (not in front of residential areas), catamaran. (no wake)*

New Facility

The Rowing Committee recognizes the immediate need for an additional boathouse/storage facility. Any proposed facility must proceed through existing channels of approval. There are ideal locations for a new rowing/recreational facility east of Congress Avenue. Other locations may be suitable as well, based on the Town Lake Comprehensive Plan. Any new facility should be made available to the public, with proper training and supervision.

Since Town Lake provides the perfect tranquil, peaceful backdrop for rowing, commercial development should be carefully controlled. The areas west of Loop 1 MoPac bridge are pristine and breathtaking in their natural beauty. Visiting rowers and tourists are impressed with these natural areas in an urban setting.

Promote Local Regattas

Presently the Austin Rowing Club is host to two regattas each year, the Heart of Texas Regatta in March and the Head of the Colorado Regatta in October. Because these regattas are a source of tourism for greater Austin, the City should encourage and promote these events.

In September 1991 the Austin Rowing Club will host the National Masters Regatta. We all look forward to hosting this prestigious event and hope that the navigation hazards referred to in this report can be resolved before this regatta takes place.

Encourage Development of Texas Crew Funding

The University of Texas Crew, Austin's local collegiate rowing organization, is an important focal point in the development of rowing. With the development of Texas Crew, outside funding for the sport will increase. The City should encourage the University of Texas to support Texas Crew such as through funding, varsity sport recognition, and boat house construction.

Develop High School Rowing

Long-term planning includes the introduction of a juniors/high school program. The high school program will be open to all high schools in the Austin area, increasing community involvement.

Carrying Capacity Projection for Town Lake

Town Lake has the capacity to support a much greater number of rowers and other beneficial uses of the Lake. It is difficult to make an accurate projection of the additional percentage of rowers and other boat users that can be safely supported. It is

recommended that human propelled craft, which are more compatible and therefore capacity maximized, be given preference for development. By maintaining such compatibility of use, the carrying capacity of the Lake may be able to exceed the Army Corps of Engineers Recreation Carrying Capacity Handbook Methods and Techniques for Planning, Design, and Management standards, as described in the 1989 Town Lake Concession Annual Report, especially with implementation of the recommended navigational rules.

One way in which carrying capacity of the lake can be positively effected is through careful screening, selecting, and monitoring of watercraft concessionaires.

It is the Rowing Committee's vision that Austin emerge as a national rowing center in four to six years. If the City of Austin implements this report, the Rowing Committee strongly believes their vision can be realized.

ROWING COMMITTEE REPORT

PROPOSED BUDGET

PHASE I

Removal of Hazards			
Trees and Stumps	\$ 1,500		
Submerged Low Water			
Crossing	5,000		
Sand Bars	<u>100,000</u>	*	
			\$106,500 *
Bouyage System			4,000
Signage			1,500
Two-Way Radio			<u>150</u>
	TOTAL PHASE I		\$112,150

PHASE II (Long-range)

Safety Reinforcement			
Lake Patrol			
Personnel (2)	\$54,000		
Watercraft	<u>17,000</u>		
	TOTAL PHASE II		\$ 71,000
	TOTAL BUDGET		\$183,150

- * Represents City portion of cost.
Possible funding sources outside the City:
 Environmental Protection Agency
 Corps of Engineers
 U.S. Rowing Foundation
 Austin Chamber of Commerce
 Corporate Donors

September 28, 1990

Ms. Beverly Griffith, Chair
Parks and Recreation Board
P. O. Box 1088
Austin, Texas 78767

RE: West Austin Youth Association

Dear Ms. Griffith:

As part of its efforts to improve the West First Street youth sports facilities, the West Austin Youth Association is requesting approval for lighting improvements described below. The purpose of these improvements is to increase the availability of sports facilities for youth sports programs whose level of participation exceeds the currently available field time. Interestingly, the football programs and soccer programs that use the "Chalmers Field" location would, if these improvements are made, have field availability for games scheduled by those programs involving teams from all parts of the city, not just the immediate West Austin area.

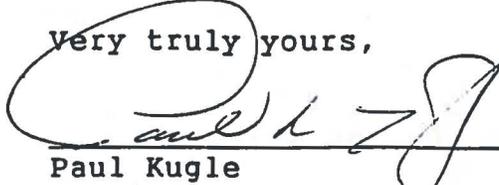
A map and summary of improvements is attached. We propose to install, at present, sports light fixtures at the football/soccer field ("Chalmers Field") and crime-deterrence light fixtures at two inter-field locations in the baseball area. To take advantage of commitments made for installation of poles and wiring, however, we plan to install and wire all the pole locations shown.

The football program of West Austin Youth Association has obtained a donation of the six poles and all fixtures for installation at the Chalmers Field location and at two of the inter-field locations for deterrence lighting, a commitment from the Texas National Guard to provide necessary digging of holes/trenches for cables and conduit, and a donation of the wiring and installation work.

It is very important to proceed promptly with at least this portion of the requested work for use during the current season.

We would appreciate your assistance in having this scheduled for consideration by the Board at the next available meeting.

Very truly yours,



Paul Kugle
Commissioner of Football



George Henderson
President-Elect
West Austin Youth Association

cc: Jody Hamilton
Carolyn Kelley
Manuel Molineo
Prenis Williams

Football Field

6 poles with 4 - 1500 watt metal halide fixtures (each)
(total of 24 fixtures)

Pole height: 45 ft. - set back 25 ft. from playing surface

Power required: 240V 200 Amp

Three Baseball Fields

Each Field:

Infields - 4 - 1500 watt metal halide fixtures

Outfields - 9 - 1000 watt metal halide fixtures

Power required for each baseball field: 240V 100 Amp

Total poles for baseball fields: 11

Total fixtures for baseball: 39

Soccer Field (Humane Society)

4 Poles with 3 - 1000 watt metal halide (each)

Total fixtures for Humane Society: 12

Power required: 240V 100 AMP

Total Power (All Fixtures): 240V 600 AMP



WEST AUSTIN YOUTH ASSOCIATION

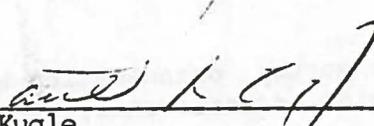
ATTACHMENT

We, the West Austin Youth Association, request that the utility consumption for the improvements of outdoor lighting to be installed at the 1200 W. 1st Street Youth Facility, be subsidized by the City of Austin. It is our opinion that this meets the intent of the Resolution passed by the Austin City Council on December 11, 1986.

The improvements of 93,000 watts of outdoor field and security lighting will be used an average of two (2) hours per day for the 365 days in the year. Assuming that all 93,000 watts are on at the same time, the usage is 67,890 Kilowatts per hour of usage at a rate of 7.5 cents (using the higher rate for usage over 500 kilowatts) totaling an annual cost of \$5,091.75. These figures indicate the maximum usage however we feel that the actual usage may be somewhat less due to the fact that between seasons, there are times when no usage will be needed at all.

We are also requesting that the City of Austin waive the Aid to Construction Fee of \$4,000.00 to install the electric service for said improvements.

We thank you for your consideration in this matter.


Paul Kugle
Commissioner of Football



City of Austin

Founded by Congress, Republic of Texas, 1839
Municipal Building, Eighth at Colorado, P.O. Box 1088, Austin, Texas 78767 Telephone 512/499-2000

September 28, 1990

West Austin Youth Association
1314 Exposition Boulevard
Austin, Texas 78703

ATTENTION: Mr. Paul Kugle

SUBJECT: 1200 West First Street

Dear Mr. Kugle:

This will confirm our conversation this date regarding electrical service to the above location. The Electric Utility Department (EUD) has adequate primary facilities at or near the locations in question.

Additionally, as we discussed, I am enclosing information on the Contribution in Aid of Construction Fee.

The EUD is most anxious to accommodate your worthy organization and programs. Should you desire additional information or assistance, please contact this office at 322-6436.

Sincerely,

Ernie Nance, Project Manager
Project Development Division
Electric Utility Department

xc: J. L. Wallace

2839/gh

ORDINANCE NO. 811029-G

AN ORDINANCE ESTABLISHING CHARGES FOR ELECTRIC SERVICE CONNECTION TO PREMISES TO BE SERVED BY THE CITY OF AUSTIN ELECTRIC UTILITY; PROVIDING FOR SEVERABILITY; SUSPENDING THE RULE REQUIRING ORDINANCES TO BE READ ON THREE SEPARATE DAYS; PROVIDING AN EFFECTIVE DATE; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. That before any service connection is made to any premises to be served by the City of Austin's Electric Utility, a charge shall be paid therefor in accordance with the schedule of charges incorporated by reference herein and attached hereto as Exhibit A. Such charge shall be paid before issuance of a building permit by the Building Official; provided, that no such charge shall be required in relation to any building permit application received by the Building Official prior to November 1, 1981.

PART 2. If any provision, section, sentence, clause or phrase of this ordinance or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void or invalid (or for any reason held to be unconstitutional, void or invalid), or for any reason unenforceable, the validity of the remaining portion of this ordinance or its application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the City Council of the City of Austin in adopting, and of the Mayor in approving this ordinance, that no portion hereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality or invalidity of any other portion, provision or regulation.

PART 3. The necessity of implementing electric service connection charges in accordance with the Operating Budget for the Fiscal Year 1981 - 1982, approved by the City Council on September 25, 1981, creates an emergency and an emergency is hereby declared to exist. Therefore, the rule requiring that ordinances be read on three (3) separate days is hereby suspended and this ordinance is hereby passed and adopted as an emergency measure, and shall be effective November 1, 1981.

PASSED AND APPROVED

October 29, 1981

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||
||

Carole K. ...
Mayor

APPROVED:

Albert D. ...
Acting City Attorney

ATTEST:

Grace ...
City Clerk

29OCT81
CJS:saf

CONTRIBUTION IN AID OF CONSTRUCTION FOR ELECTRIC SERVICE
 Rating of Customers service conductor at the meter (amps)

SINGLE PHASE

	Less Than 200	200-299	300 and Over
All Single Phase (Excluding Apartments)	\$400.00	\$550.00	\$1,200.00

APARTMENTS:

For service to apartments where meters are grouped, service charge for each meter group will be \$500.00 for the first meter and \$125.00 for each additional meter.

THREE PHASE

	Less Than 300	300-999	1000-1999	2000-2999	3000-3999	4000-4999	5000-5999	6000-6999	7000-7999
Commercial 120/240 Volt & 120/200 Volt (Excluding Network Area)	\$1,700.00	\$4,000.00	\$5,600.00	\$6,800.00	\$7,480.00	\$	\$	\$	\$

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Commercial - All 480 Volt (Excluding Network Area)	\$2,150.00	\$4,650.00	\$6,100.00	\$7,300.00	\$8,360.00	\$11,700.00	\$15,000.00	\$16,670.00	\$19,500.00
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NETWORK AREA

	Less Than 300	300-999	1000-1999	2000-2999	3000-3999	4000-4999	5000-5999	6000-6999	7000-7999
120/200 Volt	\$2,975.00	\$7,000.00	\$9,800.00	\$11,900.00	\$13,090.00	\$	\$	\$	\$
277/480 Volt	\$3,760.00	\$8,140.00	\$10,675.00	\$12,775.00	\$14,630.00	\$20,475.00	\$26,250.00	\$29,200.00	\$34,120.00

ELECTRIC SERVICE REARRANGEMENT CHARGE, OLD SERVICE:

A charge of \$100.00 per meter will apply to revisions of electric service to structures which have been previously metered.

Charges are based on meter, meter base and other meter equipment, transformers, service conductor, connectors, service labor, and fringe benefits.

For services that do not fit into any category shown on this chart, contribution will be based on estimated actual cost.

George E. Henderson
600 Congress, Suite 2400
Austin, TX 78701

September 27, 1990

Ms. Beverly Griffith
Chair, Parks & Recreation Board
2908 Scenic Drive
Austin, TX 78703

Mr. Jonathan Markley
Chair, Waterfront Planning Advisory Board
3009 Stratford
Austin, TX 78746

Mr. Manuel A. Mollinedo
Director, Parks & Recreation Department
1500 Riverside at Lamar
Austin, TX 78704

Dear Ms. Griffith, Mr. Markley and Mr. Mollinedo:

As you know, the West Austin Youth Association provides youth sports programs and utilizes fields in the City parkland area along West First Street for those programs. In the course of recent discussions with your boards and with Parks & Recreation Department staff relating to maintenance and improvement by WAYA of the Bechtol-Harper Field location (near the YMCA), members of each board and staff had inquired about the "terms" of the arrangements between the City and WAYA concerning those fields. I, too, shared that interest in finding out the actual arrangements. From conversations with individuals in our organization and with a former City Attorney, I believe that Council had once approved a formal lease; however, no one has suggested a place where I could find a copy of that lease or even narrowed the time of Council action to a period less than 5 years.

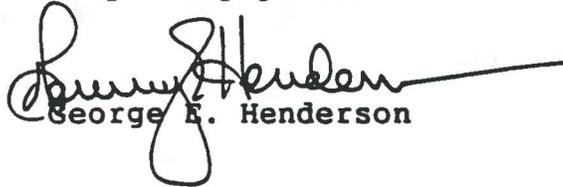
In an effort to establish a working understanding on "terms" for use, maintenance, improvements, etc. at these fields, WAYA is requesting that an ad hoc group be formed, to include representatives of WAYA and of the two boards and City staff. Once a basic operating structure is developed, others may need to join these discussions, prior to any formal action

by the two City boards and the WAYA board. The three individuals WAYA has asked to participate in this project are:

Abe Zimmerman (current WAYA President)
George Henderson (current WAYA President-Elect)
Sammie Joseph (Former WAYA President and current Board member)

I would appreciate hearing from you as to the implementation of this concept and will be happy to provide additional information that you may need. I am sending copies of this letter to persons who might have an interest in this suggestion at the Department. If others should receive copies, please let me know.

Very truly yours,


George E. Henderson

GEH/mjr

cc: ~~Mr.~~ Prenis Williams
✓ Ms. Jodie Hamilton
Ms. Carolyn Kelley
Mr. Abe Zimmerman
Mr. Sammie Joseph

7599A



M E M O R A N D U M

TO: Manuel Mollinedo, Director
Parks and Recreation Department

FROM: Cathy Baumgardner, Director, Administration and
Community Services, Electric Utility Department

DATE: September 24, 1990

SUBJECT: Town Lake Crossing Mitigation Projects

I am pleased that we had the opportunity to meet and discuss details of the proposed Seaholm to Salem Walk transmission project. As you can see there are several components still under consideration.

Pursuant to our specific conversation about the Town Lake crossing, the Electric Utility Department will prepare a revised list of possible mitigation projects with project descriptions and cost estimates. It is important to note that this project list is a "proposed list" and could change if the railroad and South Lamar route options are not chosen.

As mentioned, the schedule for the entire project has been lengthened in order to provide a thorough public discussion of questions. We would request that Parks Board consideration of this item also be delayed. This extension will also give us ample time to prepare the cost estimates and project descriptions.

Attached is a list of the possible mitigation projects we will be reporting on. The Electric Utility Department will also continue to be sensitive to possible future transmission and distribution line improvements which will benefit Austin parks.

Cathy Baumgardner, Director
Administration and Community Services
Electric Utility Department

Attachment

9/21/90

Revised Project List

1. Town Lake, West of MoPac Bridge - Distribution
2. West Bouldin Creek - Transmission
3. West Sand Beach - Lamar to MoPac - Transmission and Distribution
4. Red Bud Trail - Transmission Relocation
5. Butler Field - Underground Lighting
6. Williams Field - Underground Lighting
7. Red Bud Trail - Distribution